

File Name : FEQ/2019/000122

Investigator Name : MILIND HEMRAJ GAJBHIYE

Project Title : Bacterioidal bacteriophages consortium: A novel tool for the biocontrol of oily spot disease of pomegranate

Statement of Expenditure


1<sup>st</sup> April 2022 to 31<sup>st</sup> March 2023 of the financial year 2022-23

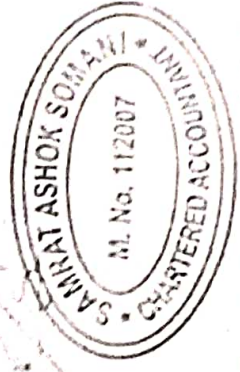
Sr. No.	Sanctioned heads	Total funds allocated (indicate sanctioned or revised) (III)	Expenditure incurred				Total expenditure till 26 Nov. 2022 (VIII=IV+V+VI+VII)	Balance as on 31/03/2023 (IX=III-VIII)	Requirement of funds up to 31 <sup>st</sup> March next year	Remarks if any
			1 <sup>st</sup> year (27 <sup>th</sup> Nov 2019 to 31 <sup>st</sup> Mar, 2020) (IV)	2 <sup>nd</sup> year (1 <sup>st</sup> April 2020 to 31 <sup>st</sup> Mar 2021) (V)	3 <sup>rd</sup> year (1 <sup>st</sup> April to 31 <sup>st</sup> Mar 2022) (VI)	4 <sup>th</sup> year (1 <sup>st</sup> April 2022 to 26 Nov. 2022) (VII)				
1	Manpower costs		78100	409200	409200	301546	1198041	72746		
2	Consumables		0	86394	104817	182931	374142			
3	Travel	2022000	920	10006	27293	52711	90930	8173		
4	Contingencies		31890	18368	50577	49165	150000	0		
5	Overhead expenses		0	82900	82900	82900	248700	0		
6	Other cost		0	29984	29736	20280	80000	0		
7	SSR		0	0	10000	0	10000	0		
8	Equipments (N.R)	442500	440003	00	00	2497	442500	0		
9	Interest (if any)									
	<b>Total</b>	<b>2464500</b>	<b>550913</b>	<b>636852</b>	<b>714523</b>	<b>692030</b>	<b>2594318</b>	<b>80919</b>		

Dr. Milind Hemraj Gajbhiye

Signature Registrar  
Tuljaram Chaturchand College  
Hed. of the Institution Pune

Date: 31.03.2023

  
Principal  
Tuljaram Chaturchand College  
Bar. am (With seal) Date: 31/03/2023



UDIN: 2311200715GWZGT.2156